

BASIC ALLOWANCE 478.50 5742.00
Original SRA Budget

SRA		Monthly	Annual
Group Leader Allowance	1.00	478.50	5742
Leader of the Council	3.50	1674.75	20097
Deputy Leader	1.75	837.38	10049
Chairman of Planning	1.40	669.90	8039
Chairman of the Council	1.00	478.50	5742
Executive Committee Member	1.50	717.75	8613
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Executive Committee Member	1.50	717.75	8613
Executive Committee Member	1.50	717.75	8613
Chairman of Overview & Scrutiny Committee	1.40	669.90	8039
Vice Chairman of the Council	0.40	191.40	2297
Vice Chairman of Planning	0.50	239.25	2871
Chairman of Regulatory and Appeals Committee	0.60	287.10	3445
Deputy Chairman of Overview & Scrutiny Committee	0.40	191.40	2297
Vice Chairman of Regulatory and Appeals Committee	0.25	119.63	1436
Chairman of Licensing 2003 Committee	0.75	358.88	4307
Vice Chairman of Licensing 2003 Committee	0.40	191.40	2297
Audit Scrutiny Chairman	0.50	239.25	2871
			131205

	Cost	Extra Cost
Original SRA Budget	131205	
Proposed Cost - New SRAs	145273	-14068
Proposed Cost - IRP Recommendations	138382	-7177

Proposed Cost - New SRAs

SRA		Monthly	Annual
Group Leader Allowance	1.00	478.50	5742
Leader of the Council	3.50	1674.75	20097
Deputy Leader	1.75	837.38	10049
Chairman of Planning	1.40	669.90	8039
Chairman of the Council	1.00	478.50	5742
Executive Committee Member	1.50	717.75	8613
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Executive Committee Member	1.50	717.75	8613
Executive Committee Member	1.50	717.75	8613
Executive Committee Member	1.50	717.75	8613
Executive Committee Member - Opposition	1.50	717.75	8613
Chairman of Overview & Scrutiny Committee (Natural Environment)	1.40	669.90	8039
Chairman of Overview & Scrutiny Committee (Built Environment)	1.40	669.90	8039
Vice Chairman of the Council	0.40	191.40	2297
Vice Chairman of Planning	0.50	239.25	2871
Chairman of Licensing 2003 & Regulatory Appeals Committee	0.75	358.88	4307
Deputy Chairman of Overview & Scrutiny Committee (Natural Environment)	0.40	191.40	2297
Deputy Chairman of Overview & Scrutiny Committee (Built Environment)	0.40	191.40	2297
Vice Chairman of Licensing 2003 & Regulatory Appeals Committee	0.40	191.40	2297
Audit Scrutiny Chairman	0.50	239.25	2871
			145273

Proposed Cost - IRP Recommendations

SRA		Monthly	Annual
Group Leader Allowance	1.00	478.50	5742
Leader of the Council	3.50	1674.75	20097
Deputy Leader	1.75	837.38	10049
Chairman of Planning	1.40	669.90	8039
Chairman of the Council	1.00	478.50	5742
Executive Committee Member	1.50	717.75	8613
Executive Committee Member	1.50	717.75	8613
Executive Committee Member	1.50	717.75	8613
Executive Committee Member	1.50	717.75	8613
Executive Committee Member	1.50	717.75	8613
Executive Committee Member	1.50	717.75	8613
Executive Committee Member	1.50	717.75	8613
Executive Committee Member - Opposition	1.10	526.35	6316
Chairman of Overview & Scrutiny Committee (Natural Environment)	1.10	526.35	6316
Chairman of Overview & Scrutiny Committee (Built Environment)	1.10	526.35	6316
Vice Chairman of the Council	0.40	191.40	2297
Vice Chairman of Planning	0.50	239.25	2871
Chairman of Licensing 2003 & Regulatory Appeals Committee	0.75	358.88	4307
Deputy Chairman of Overview & Scrutiny Committee (Natural Environment)	0.30	143.55	1723
Deputy Chairman of Overview & Scrutiny Committee (Built Environment)	0.30	143.55	1723
Vice Chairman of Licensing 2003 & Regulatory Appeals Committee	0.40	191.40	2297
Audit Scrutiny Chairman	0.50	239.25	2871
			138382